

Beldams Lane

COSTS

Archer Building Consultancy price

	m2	£	£/m2	£	£/m2
EFA funded Sports Hall, changing and support facilities	1,170	1,581,000	1,351	1,581,000	1,351
Additional field changing rooms and public facilities	500			600,000	1,200
Dojo facility including enhanced public facilities	720			919,000	1,276
		2,390		3,000,000	1,235

Other facilities

Site clearance				100,000	
Car Parking / coach drop off Essential				100,000	
Car parking overflow				200,000	
footpaths /boundary treatments					

Archer's cost Plan

Tennis/ netball				200,000	
Allweather Pitch				500,000	
Additional Surveys not covered by CIF bid scope					

Consultants Fees

Archer's Fees		149,000		336,000	
Archer's fees for Allweather hockey Pitch				42,500	
V & G Fees				26,000	
Other surveys				48,000	
Structural Fees				30,000	
Statutory Fees				42,500	

BELDAMS LANE SITE TOTAL

Bowling Lane

Grass Pitches

Archer's

V & G Fees

Other surveys

Structural Fees

Statutory Fees

Total

		CIF FUNDED		Concept Design Project	
		CIF Funded project			
Sports Hall Drawings					
Masterplan					
		£	£/m2	£	£/m2
		1,581,000	1,351	1,581,000	1,351
				600,000	1,200
				919,000	1,276
				3,000,000	1,235
				100,000	
				100,000	
				200,000	
	Sub Total	1,581,000		3,400,000	
				200,000	
				500,000	
	Total	£ 1,581,000		4,100,000	
				336,000	
				42,500	
				26,000	
				48,000	
				30,000	
				42,500	
		1,730,000		4,625,000	
				450,000	
				38,250	
				13,415	
				21,000	
				10,000	
				22,000	
				554,665	
		1,730,000		5,179,665	
	SAY	1,700,000	SAY	5,200,000	SAY

		Funding Request from EHDC		
		Funding Request	Total cost incl. Fees	Remarks
Building Cost		£	£	
		600,000	651,000	Additional field changing for public use and field sports See note 1
		919,000	995,000	Dojo facility and additional support facilities See note 2
		100,000	110,000	Minimum car parking for use of Sports Hall as community facility See note 3
		100,000	110,000	Additional overflow car parking for Dojo and Field Sports See note 4
		200,000	220,000	Access footpaths and disabled and emergency access to facilities See note 5
		1,919,000	2,086,000	
		200,000	220,000	Provision of tennis netball facility See note 6
		400,000	442,500	Se note 8
		187,000		Fee proportions associated with project facilities increase See note 7
		42,500		See note 8
		2,748,500	2,748,500	
		2,748,500	2,748,500	
	SAY	2,750,000	2,750,000	

Potential Funding:

Funds secured:

	£	£
EFA - Sports Hall	1,400,000	
Herts C.C. - Sports hall/ 6FE expansion	300,000	
Sports clubs and England hockey	150,000	1,850,000

Applied for:

EHDC	2,750,000	
Sport England	150,000	2,900,000

Uttlesford D.C. / shortfall 450,000

Total £ 5,200,000